

SUSTAINABLE MANAGEMENT CRITERIA SCHEDULE

Coordination Committee

4 June 2018

2018 GSP Preparation Tasks

(Changes from March 2018 in Red)

Task	Budget	Approval	March Completion	Revised Completion
GSP Coordination Support (P&P Costs)	\$230,000	Feb 2018	Dec 2018	Dec 2018
Surface Water Data Tabulation	\$75,000	Nov 2017	Mar 2018	May 2018
Attorney Evaluation of Water Rights Precedents	\$60,000	2017	Apr 2018	Apr 2018
Preparation of GSP Umbrella Narrative Portion	\$110,000	Feb 2018	Apr 2018	June 2018
Modeling Support	\$300,000	June 2018	Dec 2018	Dec 2018
Sustainable Management Criteria	\$150,000	June 2018	Sep 2018	Nov 2018
"Compliance" Data Management System	\$0	May 2018	Dec 2018	Dec 2018
Outreach	\$25,000	April 2018	Dec 2018	Dec 2018
Complete Draft GSP	\$200,000	Oct 2018	May 2019	May 2019
Total	\$1.15 M			

Approach to Sustainable Management Criteria

- Approach under Development, to be Presented at Manager's Committee Meeting
- Propose Common KGA Analysis Methodology, with Individual Districts to Apply for their own Management Approach
- Challenge: Analysis Ideally Would have Usable Groundwater Model and Water Budgets Available, but Not Expected to be Available till Late Summer
- Proposed Workaround: Use Interim Approximations of Groundwater Levels and Water Budgets; True Up When Model and Other Tools are Available
- Present Methodology Details at Manager's Committee Meeting mid-June; Present Task Order for Sustainable Management Support at KGA June Board Meeting

Modeling Support

- Modeling Support Task Includes:
 - Future Conditions (with Climate Change)
 - Modeling Projections to Support Implementation Plans
- Propose to Bifurcate Task Order:
 - Present Partial Task Order to Develop Future Conditions at June KGA BOD Meeting
 - Defer Remainder of Task Order Dependent on Model Development Schedule (August-ish)
- Future Conditions (with Climate Change)
 - Kern River Supplies
 - Imported Supplies
 - Water Use